

CBT iL Recommended for Rejection (inc reasons) Landscape

The City Bridge Trust Committee - 13 May 2015

Summary of Recommendations for Rejection - Investing in Londoners

Ref & Organisation	Purpose	Reason for Recommendation for Rejection	Amount Requested	Grants Officer & Area
<u>English for Speakers of Other Languages</u>				
12661 Islington Centre for Refugees and Migrants	To provide ESOL to support to our refugees and asylum seekers.	A very large request which appears to directly replace reductions in funding from Waltham Forest College. The organisation's financial security is currently uncertain, whereby a grant of even half that requested is likely to equate to more than half of the charity's confirmed income for 2015.	£180,000	TB Islington
<i>Total English for Speakers of Other Languages (1 item)</i>			<u>£180,000</u>	
<u>Improving London's Environment</u>				
12672 Royal Parks Foundation	Realise an Environmental Education Programme for Brompton Cemetery, engaging local communities in conservation, training and volunteering opportunities and helping unlock £3.8m HLF funding.	Large elements of the overall proposal do not meet your criteria whilst that which does (environmental education) is insignificantly targeted at disadvantaged communities. It would appear, when scrutinised, that the delivery body for this programme would be the Royal Parks Agency which is an executive agency of the Department for Culture, Media and Sport.	£202,235	TB Westminster
<i>Total Improving London's Environment (1 item)</i>			<u>£202,235</u>	

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<u>Improving Londoners' Mental Health</u>				
12739 Alternatives Trust East London	To run the We Are Family Project providing intensive support to vulnerable, isolated young mothers in Newham, enabling them to cope with life and parenting.	The application and project outcomes are not focused on addressing specific mental health issues of refugees and asylum seekers, nor homeless and transient people as implied. The project offers parenting support, especially to young parents, and, as such, it does not address your programme criteria.	£75,000	JXM Newham
12573 Get Connected Helpline	Developing Get Connected's service to pilot the provision of specialist support to young Londoners facing acute mental health issues or emotional problems.	The organisation - a national helpline - has insufficient track record in providing direct and specialist mental health services to young people. You currently fund several organisations which do deliver these types of service.	£125,805	JXM Westminster
<i>Total Improving Londoners' Mental Health (2 items)</i>			<u>£200,805</u>	
<u>Making London More Inclusive</u>				
12655 Kisharon	Funding is sought towards Kisharon's new College of Further Education in Hackney.	A request to fund a further education college, which is not permitted by your grant-making criteria.	£30,000	TW Barnet
<i>Total Making London More Inclusive (1 item)</i>			<u>£30,000</u>	
<u>Making London Safer</u>				
12223 Royal National Lifeboat Institution	To train our lifeboat crews at Tower, Chiswick and Teddington lifeboat stations on the River Thames	At your March 2015 meeting you decided that this proposal for an exceptional grant was not to be progressed.	£195,000	DF Outside London

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<i>Total Making London Safer (1 item)</i>			<u>£195,000</u>	
<u>Older Londoners</u>				
12689 Nightingale Hammerson	Establishment of a new occupational therapist role to work across our two homes	In its most recent audited accounts the organisation held approximately £26 m in free reserves against a policy to hold between £11-15m. There is scope, therefore, for this proposal to be self-funded.	£63,000	CR Wandsworth
12549 Octavia Foundation	Your financial support will help us expand and meet the growing demand for our Befriending service for lonely older people in London.	In its most recent audited accounts the organisation held free reserves of almost £860,000 above its target level, (almost 2 years' worth of expenditure) and therefore could afford to self fund this service if it so wished.	£76,000	TB Kensington & Chelsea
12688 Wandsworth Mencap	To finance the salary for an Older Carers Support Worker.	There are inconsistencies in the organisation's accounts together with significant uncertainty over core funding beyond July 2015.	£48,000	CR Wandsworth
<i>Total Older Londoners (3 items)</i>			<u>£187,000</u>	
<u>Reducing Poverty</u>				
12686 Elizabeth Finn Care	Enabling our Turn2us London training workshops to develop the capacity of London's Third Sector to tackle poverty and financial exclusion through a stronger front-line impact.	In its most recent audited accounts the £24m held as free reserves by the organisation equate to more than double that seen as appropriate within its reserves policy, therefore this proposal could be self-funded.	£34,922	CR Hammersmith & Fulham
<i>Total Reducing Poverty (1 item)</i>			<u>£34,922</u>	

Ref & Organisation	Purpose	Reason for Recommendation for Rejection	Amount Requested	Grants Officer & Area
<u>Strengthening London's Voluntary Sector</u>				
12651 Voluntary Action Waltham Forest	To increase the capacity of the service to volunteers and volunteer involving organisations to offer a wider range of support.	The main focus of this application is to support more individuals into volunteering. It does not set out how volunteer-involving organisations will be supported to improve volunteer management, as required under your criteria for this programme.	£109,595	JXM Waltham Forest
<i>Total Strengthening London's Voluntary Sector (1 item)</i>			<u>£109,595</u>	
Grand Totals (11 items)			£1,139,557	